



February 13, 2014

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of January, 2014

Respectfully,

Dan Crowell

Street Commissioner

# Street & Sanitation Summary from Daily Reports for Month of January 2014

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal			Hours	Loads	Tons	Cost
	0	0	0				2880	322	1074.63	42889.16
				Garbage - Transfer Station			280	351	449.57	0
				Recycleables - Transfer Station + CB			752	46	148.23	5966.02
				Large Item removal - Transfer Station			120			
				Assist Sanitation						
<b>Total \$ to Best Way Transfer Station</b>			\$21,014.43							
<b>Total \$ to Waste Mgmt Transfer Station</b>			\$27,840.75							
<b>Combined Total</b>			\$48,855.18				<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
							4032	719	1672.43	\$48,855.18

Street & Alley Brush/Trees - City Landfill	Hours	Loads	Tons	Street & Alley			Hours	Loads	Tons	Cost
Scrap Iron	552	16	0	Paving/Patching/Crack Seal			644	1	1.05	
Snow/Brine/Ice	0	0	0	Alley Trims			0	0	0	
Hauled stone	6252	0	0	Roadside Cleanup/Yard Repair			0	0	0	
Mowing	56	0	0	Leaves			0	0	0	
Assist Facilities Dept	0	0	0	Misc			16	0	0	
	0	0	0	Barn/Equipment			724	0	0	
<b>Total</b>	<b>6860</b>	<b>16</b>	<b>0</b>				<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
							1384	1	1.05	0

Miscellaneous Janitorial	Hours	Loads	QTY	Administrative			Hours
City Landfill	16	0	0	Clerical			164
Fleet Maintenance	0	0	0	Dispatch			224
Miscellaneous	0	0	0	Parts/tool room			0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>0</b>				<b>Total</b>
							388

<b>Total Man Hours</b>	12680	46
<b>Total Loads to Transfer</b>	719	1672.43
<b>Total Loads Garbage</b>	322	1074.63
<b>Total Loads Recycle</b>	351	449.57
<b>Total Loads of Brush</b>	16	148.23
		0
<b>Large Trash Item Loads</b>		
<b>Total Tons to Transfer</b>		
<b>Total Tons of Garbage</b>		
<b>Total Tons of Recycle</b>		
<b>Total Tons large trash items</b>		
<b>Total Tons of Sweeper Waste</b>		

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department



JANUARY 2014 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles /	Distance	Qty	Cost	Total
									13.30		\$37.11
									299.30		\$828.37
									100.70		\$279.28
									298.30		\$690.58
									2,360.07		\$6,853.59
									296.50		\$831.83
									6.70		\$18.35
									68.10		\$187.67
									5.40		\$15.07
									12.20		\$33.92
									589.00		\$1,667.90
									297.50		\$829.70
									57.20		\$159.49
									11,454.66		\$30,363.67
									4,187.50		\$13,438.97
									1,640.97		\$4,954.23
									13,633.58		\$40,628.80
									89.20		\$245.15
									3,710.96		\$10,223.56
									4,713.80		\$11,422.95
									43,834.94		\$123,710.19

Personal Gallons (excluded): 39.03

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of:      1/1/2014                      1/31/2014

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 2,186.19
Engineering	100.007.422.222		\$ 52.10
Facilities	100.006.423.231		\$ 1,923.05
Fire	100.010.423.231		\$ 4,801.97
Police	100.011.423.231		\$ 8,963.74
Sanitation	100.013.423.231		\$ 4,034.89
Info Services	100.030.423.231		\$ 3.74
		100.101.001	\$ 21,965.68
PARK-163	202.230.423.231		\$ 314.62
PARK-165	202.220.423.231		\$ 245.98
PARK-167	202.270.423.231		\$ 404.32
PARK-168	202.280.423.231		\$ 35.79
		202.101.001	\$ 1,000.71
Fleet Maint.	201.023.423.231		\$ 35.88
Street	201.021.423.231		\$ 44,001.80
Traffic	201.022.422.222		\$ 40.00
		201.101.001	\$ 44,077.68
WPCD	606.788.750.580		\$ 6,903.75
STORM WATER	606.798.750.580		\$ 1,406.25
		606.101.001	\$ 8,310.00
Water Works	601.778.650.380		\$ 8,445.34
WW EQ	601.775.620.350		\$ 266.13
		601.101.001	\$ 8,711.47
ADMIN	Split 50/50 between 606.788.750.580 & 601.778.650.380		\$ 43.24
	Split 50/50 601.101.001/ 606.101.001		\$ 43.24

<b>TOTALS</b>	
703.141.201	58,164.89
703.141.203	25,943.89
703.101.001	\$84,108.78