



November 15, 2012

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of October, 2012

Respectfully,

Dan Crowell

Street Commissioner

# Street & Sanitation Summary from Daily Reports for Month of October 2012

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal			Cost
			0				
Total \$ to Best Way Transfer Station	\$38,251.83						
Total \$ to Waste Mgmt Transfer Station	\$28,807.42						
Combined Total	\$67,059.25						
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	3784	731	2062.26	325	1425.47	\$55,976.18	\$0.00
				60	280.62	\$11,083.07	
				0	0		

Street & Alley	Hours	Loads	Tons	Street & Alley			Cost
Brush/Trees - City Landfill	1964	308	0				
Scrap Iron	0	0	0				
Snow/Brine/Ice	0	0	0				
Hauled stone	0	0	0				
Mowing	280	0	0				
Assist Facilities Dept	208	0	0				
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	2452	308	0	624	15	0	0
				72	0	0	0
				0	0	0	0
				1340	133	0	0
				392	0	0	0
				280	0	0	0
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	2708	148	0	2708	148	0	0

Miscellaneous	Hours	Loads	QTY	Administrative			Hours
Janitorial	0	0	0				176
City Landfill	32	0	0				184
Fleet Maintenance	104	0	0				0
Assist Water Works & Engineering	232	0	0				
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	368	0	0	360	360	360	360

Total Man Hours	9672	60
Total Loads to Transfer	731	2062.26
Total Loads Garbage	325	1425.47
Total Loads Recycle	346	356.17
Total Loads of Brush	308	280.62
		0

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of:      10/1/2012                      10/31/2012

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 826.62
Engineering	100.007.422.222		\$ 525.28
Facilities	100.006.423.231		\$ 529.33
Fire	100.010.423.231		\$ 16,123.56
Police	100.011.423.231		\$ 9,339.67
Sanitation	100.013.423.231		\$ 28,462.82
		100.101.001	\$ 55,807.28
PARK-165	202.220.423.231		\$ 1,005.70
PARK-167	202.270.423.231		\$ 95.30
PARK-168	202.280.423.231		\$ 49.13
		202.101.001	\$ 1,150.13
Fleet Maint.	201.023.423.231		\$ 19.73
Street	201.021.423.231		\$ 21,920.75
Traffic	201.022.422.222		\$ 198.46
		201.101.001	\$ 22,138.94
WPCD	606.788.750.580		\$ 3,622.03
STORM WATER	606.798.750.580		\$ 11,892.96
		606.101.001	\$ 15,514.99
Water Works	601.778.650.380		\$ 1,194.54
WW EQ	601.775.620.350		\$ 347.67
		601.101.001	\$ 1,542.21
ADMIN	Split 50/50 between 606.788.750.580 & 601.778.650.380		\$ 20.77
	Split 50/50 601.101.001/ 606.101.001		\$ 20.77

**TOTALS**

703.141.201	\$96,174.32
703.101.001	\$96,174.32



October 2012 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									14.60		\$46.72
									264.80		\$843.69
									213.60		\$680.42
									92.00		\$291.30
									2,528.80		\$8,524.06
									144.60		\$456.03
									11.30		\$34.24
									42.90		\$135.35
									25.80		\$84.11
									10.00		\$32.00
									708.00		\$2,289.46
									212.20		\$684.16
									101.40		\$318.40
									9,461.60		\$29,997.39
									4,658.60		\$16,253.97
									1,158.00		\$3,971.94
									3,927.90		\$13,476.08
									134.90		\$440.22
									2,618.30		\$8,443.00
									2,421.30		\$7,904.31

Personal Gallons (excluded): 34.95



October 2012 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
<b>City Wide Total</b>											
									28,750.60		\$94,906.85