

**PROJECT SUMMARY**  
**City of Lafayette One Year Action Plan 2019**  
*revised per Contingency Plan*  
*revised for CARES Act CV1 and CV3*  
*3<sup>rd</sup> Amendment – March 1, 2021*

The City of Lafayette receives yearly allocations of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Twenty percent of program income received will be allocated to Administration and the balance will be reallocated to the category where it was generated or reprogrammed at a later date. The final contracted amounts will depend on the actual amount awarded by HUD.

2019 CDBG Program Funding Available:

2019 CDBG Allocation .....	<b>\$653,804.00</b>
Prior Year Reallocation .....	32,000.00
Prior Year and Expected 2019 Program Income .....	\$0
<b>CDBG-CV Total Allocation</b> .....	<b>\$813,815.00</b>
<b>Total CDBG Funds Available</b> .....	<b>\$1,499,619.00</b>

**PUBLIC FACILITY IMPROVEMENTS** **\$178,141**

City of Lafayette Parks Department - McAllister Recreation Center Playground .....	\$178,141
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**PUBLIC INFRASTRUCTURE IMPROVEMENTS** **\$222,124**

CDBG Neighborhood Sidewalk/Curb Replacement .....	<b>\$197,124</b>
CDBG Neighborhood Streetlights .....	\$25,000

**HOUSING** **\$57,500**

Tippecanoe County Council on Aging:	
Senior Home Assistance Repair Program (SHARP) .....	\$50,000
Owner Occupied Rehab (OOR) Program Delivery .....	\$5,000
Rental Housing Inspections .....	\$2,500

**SOCIAL SERVICES** **\$97,279**

Big Brothers Big Sisters – youth mentoring program .....	\$10,000
Family Promise – emergency homeless shelter for families .....	\$9,515
Lafayette Urban Ministry - night shelter for the homeless .....	\$11,250
LTHC Homeless Services – homeless services .....	\$30,000
Tippecanoe County Council on Aging	
Meals on Wheels .....	\$10,000
YWCA – Domestic Violence Intervention and Prevention Program (DVIPP) .....	\$9,514
Wabash Center – homeless supportive services .....	\$17,000

**ECONOMIC DEVELOPMENT** **\$819,731**

City of Lafayette Small Business Assistance Program CDBG-CV .....	<b>\$813,815</b>
City of Lafayette Small Business Assistance Program .....	<b>\$5,916</b>

**UNALLOCATED CDBG-CV** **\$0**

**ADMINISTRATION AND PLANNING** **\$124,844**

General administration and oversight of the CDBG program.	
Lafayette Housing Authority .....	<b>\$109,838</b>
City of Lafayette .....	<b>\$15,006</b>