

_____ COUNTY, INDIANA

_____ OF _____
(City or Town) *(Name of Unit)*
(City and Town Form 225 Only)

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
(IC 8-17-4.1)

FOR THE YEAR ENDED
DECEMBER 31, 20_____

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION I - FINANCIAL STATEMENT**

Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Local Option Hwy User Tax</u>	<u>Other Funds</u>	<u>Total All Funds</u>
Cash - January 1	\$ 1,005,532.52	\$ 921,075.38	\$ 257,277.17	\$	\$ 2,183,885.07
Operating Receipts ¹ :					
Taxes	\$1,948,933.48				\$1,948,933.48
Intergovernmental	\$2,436,321.00	\$561,282.00	\$422,039.00		\$3,419,642.00
Charges for Services	\$148,279.00	\$41,458.00			\$189,737.00
Other	\$114,263.00				\$114,263.00
Total Operating Receipts	<u>\$4,647,796.48</u>	<u>\$602,740.00</u>	<u>\$422,039.00</u>		<u>\$5,672,575.48</u>
Bond Proceeds					
Interfund Loan Proceeds					
Investments Matured or Sold					
Other: _____					
Total Receipts	<u>\$4,647,796.48</u>	<u>\$602,740.00</u>	<u>\$422,039.00</u>		<u>\$5,672,575.48</u>
Operating Disbursements ² :					
Administration	\$4,371,943.00	\$1,470,666.38	\$321,882.17		\$6,164,491.55
Maintenance and Repair	\$275,110.00				\$275,110.00
Construction and Reconstruction					
General Undistributed					
Debt Service					
Total Operating Disbursements	<u>\$4,647,053.00</u>	<u>\$1,470,666.38</u>	<u>\$321,882.17</u>		<u>\$6,439,601.55</u>
Interfund Loan Payments					
Interfund Loans Made					
Investments Purchased					
Other: _____					
Total Disbursements	<u>\$4,647,053.00</u>	<u>\$1,470,666.38</u>	<u>\$321,882.17</u>		<u>\$6,439,601.55</u>
Excess					
Over (Under) Total Disbursements	<u>\$743.48</u>	<u>\$867,926.38</u>	<u>\$100,156.83</u>		<u>\$767,026.07</u>
Cash - December 31	\$ 1,006,276.00	\$ 53149.00	\$ 357434.00	\$	\$ 1416859.00
Investments - December 31					
Cash and Investments - December 31	<u>\$ 1,006,276.00</u>	<u>\$ 53,149.00</u>	<u>\$ 357,434.00</u>	\$	<u>\$ 1,416,859.00</u>
Tax Rate Per Hundred (Counties Only)			\$		

Note: ¹Operating Receipts from Section Ia
²Operating Disbursements from Section IIa

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ia - DETAIL OF OPERATING RECEIPTS FOR COMMON FUNDS**

Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Local Option Hwy User Tax</u>	<u>Total of All Other Funds¹</u>	<u>Total All Funds</u>
Operating Receipts:					
Taxes, list source(s)					
Property	\$1,800,171.00				\$1,800,171.00
FIT	\$25,376.00				\$25,376.00
Vehicle/Aircraft Excise	\$111,687.00				\$111,687.00
CVET	\$11,699.48				\$11,699.48
<hr/>					
Total Taxes ²	<u>\$1,948,933.48</u>				<u>\$1,948,933.48</u>
Distribution from State Auditors Office Intergovernmental, list source(s)					
MVH Distribution	\$2,436,321.00				\$2,436,321.00
LRS Distribution		\$561,282.00			\$561,282.00
Wheel Tax			\$422,039.00		\$422,039.00
<hr/>					
Total Intergovernmental ²	<u>\$2,436,321.00</u>	<u>\$561,282.00</u>	<u>\$422,039.00</u>		<u>\$3,419,642.00</u>
Charges for Services, list service(s)					
Weed Control	\$19,131.00				\$19,131.00
Insurance Reimbursements	\$109,978.00	\$3,587.00			\$113,565.00
Sale of Surplus/Refunds	\$19,170.00	\$37,871.00			\$57,041.00
Total Charges for Services ²	<u>\$148,279.00</u>	<u>\$41,458.00</u>			<u>\$189,737.00</u>
Other, list sources(s)					
Transfers In	\$114,263.00				\$114,263.00
<hr/>					
<hr/>					
<hr/>					
Total Other ²	<u>\$114,263.00</u>				<u>\$114,263.00</u>
<hr/>					
Total Operating Receipts	<u>\$4,647,796.48</u>	<u>\$602,740.00</u>	<u>\$422,039.00</u>		<u>\$5,672,575.48</u>

Note: ¹From Section Ib
²Totals to Section I

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ib - DETAIL OF OPERATING RECEIPTS FOR OTHER FUNDS**

Part of State Form 54400 (8-10)

Other Funds	<hr/>	<hr/>	<hr/>	<hr/>	<u>Total of All Other Funds¹</u>
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Operating Receipts:

Taxes, list source(s)

Total Taxes

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Distribution from State Auditors Office
Intergovernmental, list source(s)

Total Intergovernmental

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Charges for Services, list service(s)

Total Charges for Services

--	--	--	--	--	--

Other, list sources(s)

Total Other

--	--	--	--	--	--

Total Operating Receipts

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Note: ¹ Totals to Section Ia; Total of All Other Funds column

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIa - DETAIL OF OPERATING DISBURSEMENTS OF COMMON FUNDS**

Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Local Option Hwy User Tax</u>	<u>Total of All Other Funds¹</u>	<u>Total All Funds</u>
Administration:					
Personal Services	<u>\$3,560,233.00</u>				<u>\$3,560,233.00</u>
Supplies	<u>\$624,561.00</u>	<u>\$365,922.38</u>	<u>\$17,261.00</u>		<u>\$1,007,744.38</u>
Other Services and Charges	<u>\$151,122.00</u>	<u>\$15,055.00</u>	<u>\$302,292.17</u>		<u>\$468,469.17</u>
Capital Outlay	<u>\$36,027.00</u>	<u>\$1,089,689.00</u>	<u>\$2,329.00</u>		<u>\$1,128,045.00</u>
Total Administration²	<u>\$4,371,943.00</u>	<u>\$1,470,666.38</u>	<u>\$321,882.17</u>		<u>\$6,164,491.55</u>
Maintenance and Repair:					
Personal Services					
Supplies	<u>\$275,110.00</u>				<u>\$275,110.00</u>
Other Services and Charges					
Capital Outlay					
Total Maintenance and Repair²	<u>\$275,110.00</u>				<u>\$275,110.00</u>
Construction and Reconstruction:					
Personal Services					
Supplies					
Other Services and Charges					
Capital Outlay					
Total Construction and Reconstruction²					
General and Undistributed:					
Personal Services					
Supplies					
Other Services and Charges					
Capital Outlay					
Total General and Undistributed²					
Debt Service:					
Payments of Principal and Interest ²					
Total Operating Disbursements	<u>\$4,647,053.00</u>	<u>\$1,470,666.38</u>	<u>\$321,882.17</u>		<u>\$6,439,601.55</u>

Note: ¹From Section IIb

²Totals to Section I

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIb - DETAIL OF OPERATING DISBURSEMENTS FOR OTHER FUNDS**

Part of State Form 54400 (8-10)

	Other Funds	Major				Total of All Other Funds ¹
Administration:						
Personal Services						
Supplies						
Other Services and Charges						
Capital Outlay						
Total Administration						
Maintenance and Repair:						
Personal Services						
Supplies						
Other Services and Charges						
Capital Outlay						
Total Maintenance and Repair						
Construction and Reconstruction:						
Personal Services						
Supplies						
Other Services and Charges						
Capital Outlay						
Total Construction and Reconstruction						
General and Undistributed:						
Personal Services						
Supplies						
Other Services and Charges						
Capital Outlay						
Total General and Undistributed						
Debt Service:						
Payments of Principal and Interest						
Total Operating Disbursements						

Note: ¹ Totals to Section IIa; Total of All Other Funds column

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIa - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

MOTOR VEHICLE HIGHWAY FUND

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost <i>(Provide this information only if known)</i>				
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost
Road/Street	From Road/Street	To Road/Street													
S. 18th St	Virginia	Teal	1.10	40			X				\$139,517				\$139,517
State St	9th	Kossuth	0.20	40			X				\$87,373				\$87,373
Kossuth St	18th	20th	0.34	28			X				\$43,052				\$43,052
21st St	Union	Elmwood	0.26	30			X				\$42,274				\$42,274
N. 6th St	Ferry	Union	0.31	34			X				\$76,468				\$76,468
N. 9th St	South	Canal	0.60	36			X				\$157,476				\$157,476
N. 15th St	Schuyler	Greenbush	0.51	30			X				\$87,860				\$87,860
Ferry St	2nd	Erie	0.60	36			X				\$93,401				\$93,401
Maple St	18th	Main	0.14	24			X				\$14,815				\$14,815
Union St	Erie	21st	0.36	36			X				\$38,142				\$38,142
S. 11th St	Kossuth	Central	0.21	34			X				\$31,991				\$31,991
N. 18th St	South	Union	0.12	42			X				\$26,104				\$26,104

N. 18th St	Union	Elmwood	0.50	36		X				\$93,229			\$93,229
Wabash Ave	Underpass	St. Anne's	0.34	30		X				\$27,788			\$27,788
Elmwood Ave	Underwood	Greenbush	0.46	30		X				\$47,805			\$47,805
Eastland Dr	South	End	0.49	20		X				\$13,128			\$13,128
TOTAL MVH FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION											\$		\$1,020,425

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIa - CONSTRUCTION AND RECONSTRUCTION**
Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

MOTOR VEHICLE HIGHWAY FUND

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost <i>(Provide this information only if known)</i>				
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/ Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost
Road/Street	From Road/Street	To Road/Street													
100N	500S	200S	3.00	22		X						\$125,000	\$55,000	\$85,000	\$265,000
COUNTY LINE	100E	700E	6.00	20		X					\$250,000				\$250,000
350N	50E	250E	2.00	24							\$125,000	\$65,000	\$40,000	\$65,000	\$295,000
FLOYD RD	100W	500W	4.00	20				X				\$20,000			\$20,000
100N	500E	(TRAFFIC SIGNAL)							X		\$125,000				\$125,000
COUNTY WIDE SIGN PROJECT												\$300,000	\$150,000	\$100,000	\$550,000
TOTAL MVH FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION											\$	\$1,505,000			

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIe - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

CUMULATIVE BRIDGE FUND

BRIDGE PROJECTS			Area		Type of Work				Project Cost <i>(Provide this information only if known)</i>				
Location of Project			Length (ft)	Width (ft)	New / Replacement	Rehabilitation	Maintenance	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost
Bridge Number	County Road	Feature											
1	100N	SUGAR CR	350	24	X				\$1,100,000				\$1,100,000
5	350S	SMALL CR	42	24	X				\$10,000	\$25,000	\$29,000	\$15,000	\$79,000
101	150E	COAL CR	75	32		X			\$12,000	\$50,000	\$35,000	\$12,000	\$109,000
TOTAL LRS FUNDS FOR BRIDGE CONSTRUCTION AND RECONSTRUCTION										\$	1,288,000		

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IV - CLASSIFICATION OF HIGHWAY OR STREET EMPLOYEES**

Part of State Form 54400 (8-10)

Work Classification	Number of Employees	
	Full Time	Part Time (Man Months / Year)
Highway Director	1	
Supervisor(s)	1	
Assistant Supervisor(s)	1	
Engineer(s)	1	
Assistant Engineer(s)	2	
Clerical Assistant(s)	2	
Foremen	4	
Truck Drivers	12	
Equipment Operators	8	
Garage Mechanics	4	
Laborer(s)	12	8
List others:		
Fuel Man (Half time)	0	6
Total	48	14

(eg. 2 men for 4 months in summer)

(eg. 1 man working 20 hrs/week, year round)

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION V - EQUIPMENT INVENTORY**

Part of State Form 54400 (8-10)

Unit No	Make	Model	Description	Year of		Actual Cost ⁽¹⁾ (w/o trade)
				Manufacture	Purchase	
13136	BOBCAT	A770iT4	SKIDSTEER LOADER	2013	2014	\$50,911.00
96	JOHN DEERE	X730	TRACTOR	2013	2014	\$15,887.00
15134	MACK	GU533	TANDEM	2014	2014	\$ 151,194.00
15135	MACK	GU533	TANDEM	2014	2014	\$ 151,194.00
14124	FORD	F350	PICK UP TRUCK	2014	2014	\$ 28,106.00
141125	FORD	F350	PICK UP TRUCK	2014	2014	\$ 28,106.00
15140	FORD	F250	PICK UP TRUCK	2014	2014	\$ 28,371.00
15139	FORD	F350	PICK UP TRUCK	2014	2014	\$ 27,582.00
15138	FORD	F350	PICK UP TRUCK	2014	2014	\$ 27,582.00
23126	INTERNATIONAL	7400	PACKER TRASH TRUCK	2003	2014	\$ 32,500.00
29137	INTERNATIONAL	7400	PACKER TRASH TRUCK	2009	2014	\$ 74,000.00
2052	GMC	10-4052	STREET SWEEPER	2001	2001	\$ 178,937.00
1160	CASE	621EXTSR3	LOADER	2011	2011	\$ 134,440.00
2146	CATERPILLAR	IT28G	FRONT END LOADER	2001	2002	\$ 85,600.00
1256	CASE	580SN	BACK HOE	2013	2013	\$ 77,500.00
9832	INTERNATIONAL	4900	SNOW PLOW	1997	1997	\$ 71,286.08
2653	LEEBOY	L8500T	PAVER	2006	2006	\$ 70,135.00
9921	CHEVY	C8500 / CC7H07	TRUCK TANDEM	1999	1999	\$ 67,851.00

9925	CHEVY	C8500	TRUCK TANDEM	1999	1999	\$ 67,851.00
9831	INTERNATIONAL	4900	TRUCK TANDEM	1997	1997	\$ 63,786.08
9924	CHEVY	C8500	TRUCK TANDEM	1999	1999	\$ 61,840.50
2033	INTERNATIONAL	4900	DUMP TRUCK	2000	2000	\$ 58,639.18
2035	INTERNATIONAL	4900	DUMP TRUCK	2000	2000	\$ 58,639.18
2034	INTERNATIONAL	4900	DUMP TRUCK	1999	1999	\$ 58,639.00
9944	CASE	580SL-3	LOADER / BACKHOE	1999	1999	\$ 56,900.00
97	INTERNATIONAL	4900	BUCKET TRUCK	2002	2011	\$ 20,000.00
98	CHEVROVLET	C1500	PICKUP TRUCK-SILVERADO	2007	2008	\$ 21,830.00
99	CHEVROVLET	COLORADO	PICKUP TRUCK	2004	2005	\$ 24,784.00
2182	STERLING	LT7500-S	PACKER TRASH TRUCK	2001	2008	\$ 50,000.00
2023	INTERNATIONAL	4700	DUMP TRUCK	1999	1999	\$ 49,057.03
9830	INTERNATIONAL	4900	DUMP TRUCK	1998	1998	\$ 47,467.08
2129	INTERNATIONAL	4900	DUMP TRUCK	2001	2008	\$ 45,896.00
1047	JOHN DEERE	4520	TRACTOR	2009	2009	\$ 39,045.00
9945	JOHN DEERE	6310	BOOM MOWER	1999	2008	\$ 36,995.69
2572	ROSCO	RA2000	PATCHER	2005	2005	\$ 36,950.00
2527	INTERNATIONAL	4300	DUMP TRUCK	2005	2009	\$ 35,460.00
11104	CHEVY	K3500HD	PICKUP TRUCK - SILVERADO	2011	2011	\$ 34,737.26
1198	CHEVY	SILVERADO, 1 T	PICKUP TRUCK - SILVERADO	2011	2011	\$ 34,737.26
1199	CHEVY	SILVERADO, 1 T	PICKUP TRUCK - SILVERADO	2011	2011	\$ 34,737.26
2415	GMC	L8500	DUMP TRUCK	2004	2010	\$ 33,704.00
20117	FREIGHTLINER	FL80	PACKER TRASH TRUCK	2000	2013	\$ 32,901.18

2341	BOBCAT	A300	LOADER	2003	2003	\$ 32,142.50
2820	FORD	F-350	PICKUP TRUCK	2007	2007	\$ 31,934.00
2819	FORD	F-350	PICKUP TRUCK	2007	2007	\$ 31,655.00
9911	CHEVY	LS2500	PICKUP TRUCK - SILVERADO	1999	1999	\$ 29,293.68
2128	INTERNATIONAL	4900	DUMP TRUCK	2001	2008	\$ 29,081.00
2116	CHEVY	2500-CK25903	PICKUP TRUCK	2001	2001	\$ 28,230.00
2618	CHEVY	2500 HD	PICKUP TRUCK - SILVERADO	2006	2006	\$ 26,750.94
2217	FORD	F-250	PICKUP TRUCK	2001	2001	\$ 26,485.00
9854	BOMAG	BW120-AD3	ROLLER	1998	1998	\$ 26,210.00
2236B	LOADMASTER	EXCEL 20	PACKER BODY FOR VEH#2236	2006	2006	\$ 25,134.00
2401	CHEVY	2500-K24	PICKUP TRUCK	2004	2004	\$ 24,693.00
9812	CHEVY	K-24	PICKUP TRUCK	1998	1998	\$ 24,579.00
2408	CHEVY	2500	PICKUP TRUCK	2004	2004	\$ 24,549.00
9367	AMERICAN ROADS	ALC25	LEAF COLLECTOR	1993	1993	\$ 21,995.00
9465	GIANT VAC	660DTR25YD	LEAF VACUUM MACHINE	1994	1994	\$ 21,844.00
9943	BOBCAT	863F	LOADER	1999	1999	\$ 21,197.72
2158	NEW HOLLAND	TC45D	TRACTOR MOWER	2001	2001	\$ 21,150.00
2183	FREIGHTLINER	FL80	PACKER TRASH TRUCK	2001	2012	\$ 21,000.00
2437	STERLING	LT7500	DUMP TRUCK	2004	2010	\$ 15,981.47
2075	TARCO	TM-3-16HLPHC	LEAF COLLECTOR	2000	2007	\$ 15,000.00
1237S	HENDERSON	FHS13SS	SALT SPREADER	2013	2013	\$ 12,500.00
9766	JOHN DEERE	ACL-25	LEAF COLLECTOR	1997	1997	\$ 12,497.50
9832A	MONROE BRUTE	98-01-8719	SALT SPREADER	1998	1998	\$ 11,990.00

2927S	HENDERSON	FSH10	SALT SPREADER	2009	2009	\$ 10,459.00
2257	JOHN DEERE	4310	MOWER TRACTOR	2002	2002	\$ 10,300.00
2473	KEISER-MORRIS	KM8000T	HOT BOX	2004	2004	\$ 10,280.00
9555	MAULDIN	4000	ROLLER	1995	1995	\$ 8,945.00
2885	SCAG	STWC61V-26KA	MOWER	2008	2008	\$ 8,723.44
2862	SCAG	STT61V27KA	MOWER	2008	2010	\$ 8,322.00
2828S	SALT DOGG	SHPE 4000S	SALT BOX	2008	2008	\$ 8,193.00
9924-E	FORD	2007633	REMANUFACTURE ENGINE FOR #9924	1999	2008	\$ 7,896.83
2033 A	FONTAINE	EAC 2420A	SALT SPREADER	1992	1992	\$ 7,800.00
2726A	SNOWEX	V-MAXX 9500	SALT SPREADER	2007	2007	\$ 7,800.00
2829S	HENDERSON	FHS-1-12	SALT SPREADER	2008	2008	\$ 7,678.00
9943A	BOBCAT	B950	BREAKER	1999	2001	\$ 7,666.00
2331A	GOOD ROADS	H-3-14SS	SALT SPREADER	2003	2003	\$ 7,500.00
9943B	BOBCAT	B950	BREAKER	1999	2001	\$ 7,189.00
2884	SCAG	STWC61V-26KA	MOWER	2008	2008	\$ 6,325.00
1247A	JOHN DEERE	MX8	MOWER	2012	2012	\$ 6,250.00
2359	SCAG	STC52A-23KA	MOWER	2003	2003	\$ 6,100.00
2035A	SWENSON	EVA/AUGER	SALT SPREADER	2000	2000	\$ 5,814.00
2829P	HENDERSON	10X36X1S	SNOW PLOW	2008	2008	\$ 5,508.00
2522A	HENDERSON	4SSXDUELHY	SALT SPREADER	2005	2005	\$ 5,352.00
2828P	WESTERN	62302 HW	SNOW PLOW	2008	2008	\$ 5,313.00
2925P	HENDERSON	10X36XIS	SNOW PLOW	2009	2009	\$ 5,192.00
2929P	HENDERSON	10X30/48	SNOW PLOW	2009	2009	\$ 5,178.00

2830P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
2831P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
2832P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
2833P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
2834P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
2835P	HENDERSON	10X36X1S	SNOW PLOW	2007	2007	\$ 5,073.00
9830A	SWENSON	EV-100-14	SALT SPREADER	1997	1997	\$ 5,000.00

(1) - It is recommended that only equipment exceeding the LPA's Capitalization threshold be included in this report.

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION V - EQUIPMENT INVENTORY**

Part of State Form 54400 (8-10)

Unit No	Make	Model	Description	Year of		Actual Cost ⁽¹⁾ (w/o trade)
				Manufacture	Purchase	
1	FORD	F150	PICKUP TRUCK	2004	2004	\$27,000
2	FORD	F150	PICKUP TRUCK	2002	2002	\$26,000
3	FORD	F150	PICKUP TRUCK	2000	2000	\$25,000
4	FORD	F150	PICKUP TRUCK	1998	1998	\$24,000
15	MACK	RD600	TANDEM DUMP TRUCK	1994	1998	\$45,000
56	JOHN DEERE	BH772	MOTOR GRADER	1988	1988	\$100,000

(1) - It is recommended that only equipment exceeding the LPA's Capitalization threshold be included in this report.

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION VI - CHANGES TO CERTIFIED ROAD/STREET MILEAGE**

Part of State Form 54400 (8-10)

Surface Type	Actual Mileage <i>(Dec 31)</i>	Change <i>(from prior year)</i>	Reason(s)
Portland Cement Concrete	10.00	0.00	
Hot or Cold Asphaltic Concrete	256.32	2.56	ADDED SUBDIVISION ROADS
Bituminous Surface Treated	247.35	10.00	CONVERSIONS FROM GRAVEL
Brick and Masonry	3.50		
Gravel and Stone	321.00	-10.00	CONVERTED TO BST
Unimproved	12.00	0.00	
Total Miles	850.17	2.56	

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION VII - REPORT OF FEDERAL AID FUNDS RECEIVED**

Part of State Form 54400 (8-10)

Instructions:

*Separate each phase of the project on a separate line.
PE should include all expenses paid to consultants for preliminary engineering, early coordination,
soil and site investigations, historical and archeological documentation.*

Project Description		Project Phase				Federal Aid Category						Total Amount				
Location	Des No	PE	RW	CO	CI	STP	STP-HES	STP-TEA	Bridge	Min Alloc	CMAQ	Paid to Consultants	Reimbursed by INDOT	Local Match Paid to INDOT	Fed Share Paid by INDOT	Final Settlement
SR 38 Sidewalks	0902211	X				X						\$5,000				
SR 38 Sidewalks	0902211			X										\$15,632	\$62,530	
Citywide Master Trail Plan	0801072											\$36,650				
Myers-Riehle Pedestrian Bridges	1172458			X										\$658,171	\$2,632,684	
Myers-Riehle Pedestrian Bridges	1172458	X										\$16,150				
Myers-Riehle Pedestrian Bridges	1172458				X							\$49,186				
S. 18th St. to CR430S	1172009	X										\$7,009	\$37,046			
S. 18th St. to CR430S (R/W ENG)	1172009											\$66,783	\$74,696			
S. 18th St. To CR430S (Parcels)	1172009											\$580,575	\$212,280			
Maple Point Drive and Concord Road	0800056											\$189,277	\$151,422			

Submitted by:

DATE: _____ 20 _____
Engineer/Director

DATE: _____ 20 _____
County Highway Supervisor

Approved:

DATE: _____ 20 _____
Board of County Commissioners

Submitted by:

DATE: _____ 20 _____
City Engineer

DATE: _____ 20 _____
Street Commissioner or Supervisor

Approved:

DATE: _____ 20 _____
Mayor or President of Town Council